

Appendix 2

Existing Just & Reasonable Tariff of San Jose Water Company, Schedule No. 1, General Metered Service

This is what people are using and paying now

San Jose Water Company Schedule No. 1	
Effective January 1, 2017	
Fixed Charges	
For 5/8x3/4" Meter or 3/4" Meter Service	\$25.02
Special Conditions Charges, Total	\$1.51
Total Fixed Charges	\$26.53
Use-Related Charges (Per Ccf)	
Tiered-Rate Charges	
For Total Monthly Usage from 0 to 3 Ccf	\$4.2210
For Total Monthly Usage from 3 to 18 Ccf	\$4.6900
For Total Monthly Usage over 18 Ccf	\$5.1590
Use-Related Special Conditions Charges, Total	\$0.8962
Percentage Increase 1st Tier to 2nd Tier	11.1%
Percentage Increase 2nd Tier to 3rd Tier	10.0%
Percentage Increase 1st Tier to 3rd Tier	22.2%
Source: San Jose Water Company	

San Jose Water Company Schedule No. 1, General Metered Service																									
Effective January 1, 2017																									
Units of Water Received (CCF)	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Fixed Charges																									
For 5/8x3/4" Meter or 3/4" Meter Service	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02	\$25.02
Special Conditions Charges, Total	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51	\$1.51
Total Fixed Charges	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53	\$26.53
Use-Related Charges (Per Ccf)																									
Tiered-Rate Charges																									
For Total Monthly Usage from 0 to 3 Ccf	\$0.00	\$4.22	\$8.44	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66
For Total Monthly Usage from 3 to 18 Ccf	\$0.00	\$0.00	\$0.00	\$0.00	\$4.69	\$9.38	\$14.07	\$18.76	\$23.45	\$28.14	\$32.83	\$37.52	\$42.21	\$46.90	\$51.59	\$56.28	\$60.97	\$65.66	\$70.35	\$75.04	\$79.73	\$84.42	\$89.11	\$93.80	\$98.49
For Total Monthly Usage over 18 Ccf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.47	\$0.94	\$1.41	\$1.88	\$2.35	\$2.81	
Use-Related Special Conditions Charges, Total	\$0.00	\$0.90	\$1.79	\$2.69	\$3.58	\$4.48	\$5.38	\$6.27	\$7.17	\$8.07	\$8.96	\$9.86	\$10.75	\$11.65	\$12.55	\$13.44	\$14.34	\$15.24	\$16.13	\$17.03	\$17.92	\$18.82	\$19.72	\$20.61	\$21.51
Total Use-Related Charges	\$0.00	\$5.12	\$10.23	\$15.35	\$20.94	\$26.52	\$32.11	\$37.70	\$43.28	\$48.87	\$54.46	\$60.04	\$65.63	\$71.21	\$76.80	\$82.39	\$87.97	\$93.56	\$99.14	\$105.20	\$111.26	\$117.31	\$123.37	\$129.42	\$135.48
Total Bill	\$26.53	\$31.65	\$36.76	\$41.88	\$47.47	\$53.05	\$58.64	\$64.23	\$69.81	\$75.40	\$80.99	\$86.57	\$92.16	\$97.74	\$103.33	\$108.92	\$114.50	\$120.09	\$125.67	\$131.73	\$137.79	\$143.84	\$149.90	\$155.95	\$162.01

Source: San Jose Water Company, Bill calculations by CPUC.

**Scenario 1: Hypothetical Tariff Based on San Jose Water Company Tariff Schedule 1,
Modified to collect a Fixed Charge of 40-percent of an average bill.**

Hypothetical Tariff with 40-percent Fixed Charges Based On Current Tariff of SJWC Bill for 10 CCF Remains as Before	
Fixed Charges	
For 5/8x3/4" Meter or 3/4" Meter Service	\$32.39
Special Conditions Charges included above	\$0.00
Total Fixed Charges	\$32.39
Use-Related Charges (Per CCF)	
Tiered-Rate Charges	
For Total Monthly Usage from 0 to 3 CCF	\$3.6769
For Total Monthly Usage from 3 to 18 CCF	\$4.0854
For Total Monthly Usage over 18 CCF	\$4.4940
Use-Related Special Conditions Charges, Total	\$0.8962
Percentage Increase 1st Tier to 2nd Tier	11.1%
Percentage Increase 2nd Tier to 3rd Tier	10.0%
Percentage Increase 1st Tier to 3rd Tier	22.2%

Hypothetical Tariff with 40-percent Fixed Charges Based on Current Tariff of SJWC Bill for 10 CCF Remains as Before																									
Units of Water Received (CCF)	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Fixed Charges																									
For 5/8x3/4" Meter or 3/4" Meter Service	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39
Special Conditions Charges, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fixed Charges	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39	\$32.39
Use-Related Charges (Per Ccf)																									
Tiered-Rate Charges																									
For Total Monthly Usage from 0 to 3 CCF	\$0.00	\$3.68	\$7.35	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03
For Total Monthly Usage from 3 to 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$4.09	\$8.17	\$12.26	\$16.34	\$20.43	\$24.51	\$28.60	\$32.68	\$36.77	\$40.85	\$44.94	\$49.03	\$53.11	\$57.20	\$61.28	\$61.28	\$61.28	\$61.28	\$61.28	\$61.28	\$61.28
For Total Monthly Usage over 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.49	\$8.99	\$13.48	\$17.98	\$22.47	\$26.96
Use-Related Special Conditions Charges, Total	\$0.00	\$0.90	\$1.79	\$2.69	\$3.58	\$4.48	\$5.38	\$6.27	\$7.17	\$8.07	\$8.96	\$9.86	\$10.75	\$11.65	\$12.55	\$13.44	\$14.34	\$15.24	\$16.13	\$17.03	\$17.92	\$18.82	\$19.72	\$20.61	\$21.51
Total Use-Related Charges	\$0.00	\$4.57	\$9.15	\$13.72	\$18.70	\$23.68	\$28.66	\$33.65	\$38.63	\$43.61	\$48.59	\$53.57	\$58.55	\$63.54	\$68.52	\$73.50	\$78.48	\$83.46	\$88.44	\$93.83	\$99.22	\$104.61	\$110.00	\$115.39	\$120.79
Total Bill	\$32.39	\$36.97	\$41.54	\$46.11	\$51.09	\$56.08	\$61.06	\$66.04	\$71.02	\$76.00	\$80.985	\$85.97	\$90.95	\$95.93	\$100.91	\$105.89	\$110.87	\$115.86	\$120.84	\$126.23	\$131.62	\$137.01	\$142.40	\$147.79	\$153.18

**Scenario 2: Hypothetical Tariff Based on San Jose Water Company Tariff Schedule 1,
Modified to collect a Fixed Charge of 50-percent of an average bill.**

Hypothetical Tariff with 50-percent Fixed Charges Based On Current Tariff of SJWC Bill for 10 CCF Remains as Before	
Fixed Charges	
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49
Special Conditions Charges included above	\$0.00
Total Fixed Charges	\$40.49
Use-Related Charges (Per CCF)	
Tiered-Rate Charges	
For Total Monthly Usage from 0 to 3 CCF	\$2.9255
For Total Monthly Usage from 3 to 18 CCF	\$3.2506
For Total Monthly Usage over 18 CCF	\$3.5756
Use-Related Special Conditions Charges, Total	\$0.8962
Percentage Increase 1st Tier to 2nd Tier	11.1%
Percentage Increase 2nd Tier to 3rd Tier	10.0%
Percentage Increase 1st Tier to 3rd Tier	22.2%

Hypothetical Tariff with 50-percent Fixed Charges Based on Current Tariff of SJWC Bill for 10 CCF Remains as Before																									
Units of Water Received (CCF)	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Fixed Charges																									
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Special Conditions Charges, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fixed Charges	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Use-Related Charges (Per Ccf)																									
Tiered-Rate Charges																									
For Total Monthly Usage from 0 to 3 CCF	\$0.00	\$2.93	\$5.85	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	
For Total Monthly Usage from 3 to 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$3.25	\$6.50	\$9.75	\$13.00	\$16.25	\$19.50	\$22.75	\$26.00	\$29.25	\$32.51	\$35.76	\$39.01	\$42.26	\$45.51	\$48.76	\$48.76	\$48.76	\$48.76	\$48.76	\$48.76	\$48.76
For Total Monthly Usage over 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.58	\$7.15	\$10.73	\$14.30	\$17.88	\$21.45
Use-Related Special Conditions Charges, Total	\$0.00	\$0.90	\$1.79	\$2.69	\$3.58	\$4.48	\$5.38	\$6.27	\$7.17	\$8.07	\$8.96	\$9.86	\$10.75	\$11.65	\$12.55	\$13.44	\$14.34	\$15.24	\$16.13	\$17.03	\$17.92	\$18.82	\$19.72	\$20.61	\$21.51
Total Use-Related Charges	\$0.00	\$3.82	\$7.64	\$11.47	\$15.61	\$19.76	\$23.91	\$28.05	\$32.20	\$36.35	\$40.49	\$44.64	\$48.79	\$52.93	\$57.08	\$61.23	\$65.37	\$69.52	\$73.67	\$78.14	\$82.61	\$87.08	\$91.55	\$96.03	\$100.50
Total Bill	\$40.49	\$44.31	\$48.14	\$51.96	\$56.10	\$60.25	\$64.40	\$68.54	\$72.69	\$76.84	\$80.985	\$85.13	\$89.28	\$93.43	\$97.57	\$101.72	\$105.87	\$110.01	\$114.16	\$118.63	\$123.10	\$127.57	\$132.05	\$136.52	\$140.99

**Scenario 3: Hypothetical Tariff Based on San Jose Water Company Tariff Schedule 1,
Modified to collect a Fixed Charge of 50-percent of an average bill. Plus a Super-User Charge Calculated at Double the 1st-Tier Rate**

Hypothetical Tariff: 50% Fixed Charges and SuperUser Charge Based On Current Tariff of SJWC Bill for 10 CCF Remains as Before	
Fixed Charges	
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49
Special Conditions Charges included above	\$0.00
Total Fixed Charges	\$40.49
Use-Related Charges (Per CCF)	
Tiered-Rate Charges	
For Total Monthly Usage from 0 to 3 CCF	\$2.9255
For Total Monthly Usage from 3 to 18 CCF	\$3.2506
Super-User Charge for over 18 CCF	\$5.8510
Use-Related Special Conditions Charges, Total	\$0.8962
Tier Percentage Increase: 2nd to 1st	11.1%
Tier Percentage Increase: 3rd to 2nd	80.0%
Tier Percentage Increase: 3rd to 1st	100.0%

Hypothetical Tariff with 50-percent Fixed Charges Plus a Super-User Charge for Consumption above 18 CCF Based on Current Tariff of SJWC Bill for 10 CCF Remains as Before																									
Units of Water Received (CCF)	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Fixed Charges																									
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Special Conditions Charges, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fixed Charges	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Use-Related Charges (Per Ccf)																									
Tiered-Rate Charges																									
For Total Monthly Usage from 0 to 3 CCF	\$0.00	\$2.93	\$5.85	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$8.78	
For Total Monthly Usage from 3 to 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$3.25	\$6.50	\$9.75	\$13.00	\$16.25	\$19.50	\$22.75	\$26.00	\$29.25	\$32.51	\$35.76	\$39.01	\$42.26	\$45.51	\$48.76	\$48.76	\$48.76	\$48.76	\$48.76	\$48.76	\$48.76
For Total Monthly Usage over 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.85	\$11.70	\$17.55	\$23.40	\$29.26	\$35.11	
Use-Related Special Conditions Charges, Total	\$0.00	\$0.90	\$1.79	\$2.69	\$3.58	\$4.48	\$5.38	\$6.27	\$7.17	\$8.07	\$8.96	\$9.86	\$10.75	\$11.65	\$12.55	\$13.44	\$14.34	\$15.24	\$16.13	\$17.03	\$17.92	\$18.82	\$19.72	\$20.61	
Total Use-Related Charges	\$0.00	\$3.82	\$7.64	\$11.47	\$15.61	\$19.76	\$23.91	\$28.05	\$32.20	\$36.35	\$40.49	\$44.64	\$48.79	\$52.93	\$57.08	\$61.23	\$65.37	\$69.52	\$73.67	\$80.41	\$87.16	\$93.91	\$100.66	\$107.40	\$114.15
Total Bill	\$40.49	\$44.31	\$48.14	\$51.96	\$56.10	\$60.25	\$64.40	\$68.54	\$72.69	\$76.84	\$80.985	\$85.13	\$89.28	\$93.43	\$97.57	\$101.72	\$105.87	\$110.01	\$114.16	\$120.91	\$127.65	\$134.40	\$141.15	\$147.89	\$154.64

**Scenario 4: Hypothetical Tariff Based on San Jose Water Company Tariff Schedule 1,
Modified to collect a Fixed Charge of 50-percent of an average bill.**

Plus a higher Intermediate Tier Two-Thirds (66.7-percent) above the first tier.

Plus a Super-User Charge of another two-thirds (66.7-percent) above the 1st-Tier Rate, Introducing the super-user tier at 15 CCF

Hypothetical Tariff: 50% Fixed Charges and SuperUser Charge Combined with a High 2nd Tier (66.7% above 1st Tier) And High Super-User (66.7% above 2nd Tier) Beginning at 15 CCF Bill for 10 CCF Remains as Before	
Fixed Charges	
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49
Special Conditions Charges included above	\$0.00
Total Fixed Charges	\$40.49
Use-Related Charges (Per CCF)	
Tiered-Rate Charges	
For Total Monthly Usage from 0 to 3 CCF	\$2.1498
For Total Monthly Usage from 3 to 15 CCF	\$3.5830
Super-User Charge for over 15 CCF	\$5.9717
Use-Related Special Conditions Charges, Total	\$0.8962
Percentage Increase 1st Tier to 2nd Tier	66.7%
Percentage Increase 2nd Tier to 3rd Tier	66.7%
Percentage Increase 1st Tier to 3rd Tier	177.8%

Hypothetical Tariff with 50-percent Fixed Charges Plus a High 2nd Tier (66.7% above 1st Tier) Plus a High Super-User Charge (66.7% Above the 2nd Tier) for Consumption above 15 CCF Based on Current Tariff of SJWC Bill for 10 CCF Remains as Before																									
Units of Water Received (CCF)	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Fixed Charges																									
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Special Conditions Charges, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fixed Charges	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Use-Related Charges (Per Ccf)																									
Tiered-Rate Charges																									
For Total Monthly Usage from 0 to 3 CCF	\$0.00	\$2.15	\$4.30	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45	
For Total Monthly Usage from 3 to 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$3.58	\$7.17	\$10.75	\$14.33	\$17.92	\$21.50	\$25.08	\$28.66	\$32.25	\$35.83	\$39.41	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	\$43.00	
For Total Monthly Usage over 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.97	\$11.94	\$17.92	\$23.89	\$29.86	\$35.83	\$41.80	\$47.77	\$53.75	
Use-Related Special Conditions Charges, Total	\$0.00	\$0.90	\$1.79	\$2.69	\$3.58	\$4.48	\$5.38	\$6.27	\$7.17	\$8.07	\$8.96	\$9.86	\$10.75	\$11.65	\$12.55	\$13.44	\$14.34	\$15.24	\$16.13	\$17.03	\$17.92	\$18.82	\$19.72	\$20.61	
Total Use-Related Charges	\$0.00	\$3.05	\$6.09	\$9.14	\$13.62	\$18.10	\$22.58	\$27.05	\$31.53	\$36.01	\$40.49	\$44.97	\$49.45	\$53.93	\$58.41	\$62.89	\$69.76	\$76.62	\$83.49	\$90.36	\$97.23	\$104.10	\$110.96	\$117.83	\$124.70
Total Bill	\$40.49	\$43.54	\$46.58	\$49.63	\$54.11	\$58.59	\$63.07	\$67.55	\$72.03	\$76.51	\$80.985	\$85.46	\$89.94	\$94.42	\$98.90	\$103.38	\$110.25	\$117.12	\$123.98	\$130.85	\$137.72	\$144.59	\$151.46	\$158.32	\$165.19

Scenario 5: Hypothetical Tariff Based on San Jose Water Company Tariff Schedule 1,
 Modified to collect a Fixed Charge of 50-percent of an average bill. The revised hypothetical tariff is set up as a
Water-Budget-based tariff with an Indoor water budget for four persons at 55 gallons per person per day.
 The outdoor budget tier rate is 50-percent higher than the indoor budget rate, and the “excess usage” tier is 50-percent higher still.

Hypothetical Tariff: Water Budget Bill w 50% Fixed Charges	
Family of Four Persons, 55 Gal/Person/Day	
Bill for 10 CCF Remains as Before	
Fixed Charges	
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49
Special Conditions Charges included above	\$0.00
Total Fixed Charges	\$40.49
Use-Related Charges (Per CCF)	
Tiered-Rate Charges	
Indoor Water Budget from 0 to 8.8235 CCF	\$2.9779
Outdoor Water Budget: 10 CCF (up to 18.8235 CCF)	\$4.4669
"Excess Water Charge" for over 18.8235 CCF	\$6.7003
Use-Related Special Conditions Charges, Total	\$0.8962
Tier Percentage Increase: 1st to 2nd	50.0%
Tier Percentage Increase: 2nd to 3rd	50.0%
Tier Percentage Increase: 1st to 3rd	125.0%

Hypothetical Tariff: Water Budget Bill based on Household of Four Persons (at 55 gal/person/day), with 50% of Average Bill in the Fixed Charge																									
Based on Current Tariff of SJWC																									
Bill for 10 CCF Remains as Before																									
Units of Water Received (CCF)	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Fixed Charges																									
For 5/8x3/4" Meter or 3/4" Meter Service	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Special Conditions Charges, Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fixed Charges	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49	\$40.49
Use-Related Charges (Per Ccf)																									
Tiered-Rate Charges																									
Indoor Water Budget from 0 to 8.235 CCF	\$0.00	\$2.98	\$5.96	\$8.93	\$11.91	\$14.89	\$17.87	\$20.85	\$23.82	\$26.79	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28	\$26.28
Outdoor Water Budget up to 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.79	\$5.26	\$9.72	\$14.19	\$18.66	\$23.12	\$27.59	\$32.06	\$36.52	\$40.99	\$44.67	\$44.67	\$44.67	\$44.67	\$44.67	\$44.67
"Excess Water Charge" for over 18 CCF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.18	\$7.88	\$14.58	\$21.28	\$27.98	\$34.68
Use-Related Special Conditions Charges, Total	\$0.00	\$0.90	\$1.79	\$2.69	\$3.58	\$4.48	\$5.38	\$6.27	\$7.17	\$8.07	\$8.96	\$9.86	\$10.75	\$11.65	\$12.55	\$13.44	\$14.34	\$15.24	\$16.13	\$17.03	\$17.92	\$18.82	\$19.72	\$20.61	\$21.51
Total Use-Related Charges	\$0.00	\$3.87	\$7.75	\$11.62	\$15.50	\$19.37	\$23.24	\$27.12	\$30.99	\$35.13	\$40.49	\$45.86	\$51.22	\$56.58	\$61.94	\$67.31	\$72.67	\$78.03	\$83.40	\$89.15	\$96.75	\$104.35	\$111.94	\$119.54	\$127.14
Total Bill	\$40.49	\$44.37	\$48.24	\$52.11	\$55.99	\$59.86	\$63.74	\$67.61	\$71.49	\$75.62	\$80.985	\$86.35	\$91.71	\$97.07	\$102.44	\$107.80	\$113.16	\$118.53	\$123.89	\$129.65	\$137.24	\$144.84	\$152.44	\$160.03	\$167.63